


Council of Agricultural Organizations, Inc.

AGRICULTURAL PROGRAMS	Final 2018-2019 Budget	FY 2019-2020 Budget Request
NYS Veterinary Diagnostic Laboratory		
Animal Health Surveillance & Control Programs	\$5,425,000	\$5,425,000
Avian Disease Program	\$302,000	\$302,000
Cattle Health Assurance	\$360,000	\$360,000
Johnes Disease	\$480,000	\$480,000
Quality Milk Production	\$1,174,000	\$2,094,000
Salmonella Dublin	\$200,000	\$200,000
Wildlife Rabies Control	\$610,000	\$610,000
Ag (Agriculture) in the Classroom	\$380,000	\$380,000
Agri-Business Child Development Program	\$9,275,000	\$9,275,000
Apple Association	\$750,000	\$750,000
Apple Research	\$500,000	\$500,000
Association of Ag Educators	\$416,000	\$416,000
Berry Research	\$260,000	\$260,000
Christmas Tree Promotion	\$125,000	\$125,000
Corn and Soybean Growers	\$75,000	\$75,000
Cornell Concord Grape Research	\$300,000	\$300,000
Cornell Farm Labor Specialist	\$200,000	\$200,000
Dairy Excellence	\$150,000	\$150,000
Dairy Profit Teams (FVI)	\$220,000	\$220,000
FarmNet (Farm Family Assistance)	\$872,000	\$950,000
FarmNet Mental Health Assistance (OMH)	\$400,000	\$500,000
Farm Viability Institute	\$1,900,000	\$2,400,000
Future Farmers of America (FFA)	\$842,000	\$842,000
Harvest NY	\$600,000	\$600,000
Honeybee Research	\$150,000	\$150,000
Hop & Barley Evaluation and Inspection	\$300,000	\$400,000
Local Fairs	\$500,000	\$500,000
Maple Producers Association	\$225,000	\$225,000
Maple Research	\$125,000	\$125,000
New York Brewers Promotion	\$75,000	\$75,000
North Country Ag Development	\$600,000	\$600,000
Onion Research	\$50,000	\$50,000
Pro Dairy	\$1,201,000	\$1,201,000
Sheep and Wool Promotion	\$25,000	\$50,000
Turfgrass Environmental Stewardship	\$150,000	\$150,000
Vegetable Research	\$100,000	\$300,000
Wine & Grape Foundation	\$1,023,000	\$1,023,000

ENVIRONMENTAL PROTECTION FUND	Final 2018-2019 Budget	Governor's 2019-2020 Budget
Farmland Protection	\$18 million	\$17 million
Agricultural Nonpoint	\$17 million	\$18 million
Agricultural IPM	\$1 million	\$1 million
Suffolk CCE nutrient management	\$500,000	\$500,000
Community IPM	\$550,000	\$550,000
Pollinator Protection Plan Implementation	\$500,000	\$500,000
Pollinator BMP's	\$300,000	\$300,000
Ag. Waste Management	\$1.5 million	\$1.5 million
Cornell Dairy Acceleration Program	\$700,000	\$700,000
Cornell Pesticide Management Education Program	\$250,000	\$250,000
SWCD	\$10 million	\$10.5 million
Invasive Species	\$13.3 million	\$13.3 million
Clean Sweep Program	\$500,000	\$500,000
Fresh Connect	\$625,000	\$625,000
Long Island Pesticide Prevention	\$200,000	\$200,000
Cornell Soil Health Program	\$200,000	\$200,000
Hudson Valley Carbon Farming Pilot Project	\$0	\$200,000
Cornell Natural and Working Lands Ag Inventory	\$0	\$500,000
Wood Products Development Council	\$0	\$200,000
Golden Nematode	\$0	\$62,000